

# CAPITAL REGIONAL DISTRICT ANNUAL REPORT 2023

Serving 415,451 residents across 13 municipalities  
and 3 electoral areas on southern Vancouver Island

## REGIONAL SERVICES PERFORMANCE:

- Regional Parks: 2.8 million visits annually
- Wastewater Treatment: 95.2% compliance rate
- Solid Waste Management: 65% diversion rate
- Emergency 911 Service: 147,825 calls processed

## REGIONAL PLANNING ACHIEVEMENTS:

- Regional Growth Strategy implementation ongoing
- Urban Containment Boundary maintaining 95% growth target
- Regional housing trust fund established (\$15.2M)
- Transit coordination with BC Transit improved

## FINANCIAL PERFORMANCE:

- Total regional budget: \$487.3M
- Capital infrastructure investment: \$156.2M
- Regional parks and trails: \$23.8M
- Housing initiatives: \$18.4M

## DEVELOPMENT ACTIVITY 2023:

- Building permits issued: 3,247 residential units
- Commercial construction: \$234M in value
- Infrastructure improvements: \$89M investment
- Regional development cost charges collected: \$45.7M